

APPENDIX A (i)

COUNCIL TAX BASE FOR 2011/12 FOR THE WHOLE AREA – FOR COUNCIL TAX SETTING

| | BAND - A | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H | TOTAL |
|---|--------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------|-------------------|
| (a) Number of Chargeable Dwellings per Valuation List | | 12,406.00 | 37,331.00 | 33,010.00 | 20,376.00 | 13,365.00 | 5,642.00 | 3,881.00 | 518.00 | 126,529.00 |
| (b) Estimated number of Dwellings not listed (f.y.e.) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (c) Estimated number of Dwellings listed, which will not be in that Band (f.y.e.) | | -7.00 | -34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -41.00 |
| (d) Estimated number of Exempt Dwellings etc | | -445.00 | -1,310.00 | -1,107.00 | -723.00 | -518.00 | -180.00 | -67.00 | -18.00 | -4,368.00 |
| (e) Number of Dwellings falling into the Band as a result of disabled relief | 7.00 | 20.00 | 46.00 | 67.00 | 38.00 | 24.00 | 17.00 | 8.00 | 0.00 | 227.00 |
| (f) Number of Dwellings falling out of the Band as a result of disabled relief | 0.00 | -7.00 | -20.00 | -46.00 | -67.00 | -38.00 | -24.00 | -17.00 | -8.00 | -227.00 |
| 1 Revised Number of Chargeable Dwellings (a+b+c+d+e+f) | 7.00 | 11,967.00 | 36,013.00 | 31,924.00 | 19,624.00 | 12,833.00 | 5,455.00 | 3,805.00 | 492.00 | 122,120.00 |
| Number of Discounts: | | | | | | | | | | |
| (g) Estimated number @ 25% (No of properties x 1) | -3.00 | -7,426.00 | -19,823.00 | -13,191.00 | -6,453.00 | -3,365.00 | -1,314.00 | -674.00 | -54.00 | -52,303.00 |
| (h) Estimated number of @ 50% (No of properties x 2) | 0.00 | -20.00 | -74.00 | -54.00 | -50.00 | -52.00 | -32.00 | -50.00 | -38.00 | -370.00 |
| (i) Estimated number of @ 10% (No of properties x 0.4) | 0.00 | -36.40 | -132.80 | -177.20 | -152.80 | -132.80 | -85.20 | -51.60 | -9.20 | -778.00 |
| (j) Total Appropriate Percentage Discounts (g+h+i) | -3.00 | -7,482.40 | -20,029.80 | -13,422.20 | -6,655.80 | -3,549.80 | -1,431.20 | -775.60 | -101.20 | -53,451.00 |
| 2 Total deducted from Chargeable Dwellings at 25% (j) x 25% | -0.75 | -1,870.60 | -5,007.45 | -3,355.55 | -1,663.95 | -887.45 | -357.80 | -193.90 | -25.30 | -13,362.75 |
| 3 Total in Band ((1) - (2)) | 6.25 | 10,096.40 | 31,005.55 | 28,568.45 | 17,960.05 | 11,945.55 | 5,097.20 | 3,611.10 | 466.70 | 108,757.25 |
| Band Factor | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 4 Number of Band D Equivalents | 3.47 | 6,730.93 | 24,115.43 | 25,394.18 | 17,960.05 | 14,600.12 | 7,362.62 | 6,018.50 | 933.40 | 103,118.70 |
| 5 Estimated Collection Level | | | | | | | | | | 0.960 |
| 6 Estimated 2011/12 TAX BASE (4) x (5) | | | | | | | | | | 98,993.95 |

APPENDIX A (ii)

COUNCIL TAX BASE FOR 2011/12 FOR ST MARY NEWINGTON – FOR COUNCIL TAX SETTING

| | BAND - A | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H | TOTAL |
|---|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|--------------|--------------|------------------|
| (a) Number of Chargeable Dwellings per Valuation List | | 3,677.00 | 7,431.00 | 5,120.00 | 1,794.00 | 1,212.00 | 380.00 | 49.00 | 12.00 | 19,675.00 |
| (b) Estimated number of Dwellings not listed (f.y.e.) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (c) Estimated number of Dwellings listed, which will not be in that Band (f.y.e.) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (d) Estimated number of Exempt Dwellings etc | | -132.00 | -318.00 | -275.00 | -171.00 | -101.00 | -15.00 | -3.00 | 0.00 | -1,015.00 |
| (e) Number of Dwellings falling into the Band as a result of disabled relief | 1.00 | 1.00 | 10.00 | 5.00 | 5.00 | 1.00 | 0.00 | 0.00 | 0.00 | 23.00 |
| (f) Number of Dwellings falling out of the Band as a result of disabled relief | 0.00 | -1.00 | -1.00 | -10.00 | -5.00 | -5.00 | -1.00 | 0.00 | 0.00 | -23.00 |
| 1 Revised Number of Chargeable Dwellings (a+b+c+d+e+f) | 1.00 | 3,545.00 | 7,122.00 | 4,840.00 | 1,623.00 | 1,107.00 | 364.00 | 46.00 | 12.00 | 18,660.00 |
| Number of Discounts: | | | | | | | | | | |
| (g) Estimated number @ 25% (No of properties x 1) | -1.00 | -1,734.00 | -3,756.00 | -1,965.00 | -543.00 | -283.00 | -81.00 | -4.00 | 0.00 | -8,367.00 |
| (h) Estimated number of @ 50% (No of properties x 2) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (i) Estimated number of @ 10% (No of properties x 0.4) | 0.00 | -5.60 | -16.00 | -17.60 | -9.20 | -7.20 | -2.40 | 0.00 | 0.00 | -58.00 |
| (j) Total Appropriate Percentage Discounts (g+h+i) | -1.00 | -1,739.60 | -3,772.00 | -1,982.60 | -552.20 | -290.20 | -83.40 | -4.00 | 0.00 | -8,425.00 |
| 2 Total deducted from Chargeable Dwellings at 25% (j) x 25% | -0.25 | -434.90 | -943.00 | -495.65 | -138.05 | -72.55 | -20.85 | -1.00 | 0.00 | -2,106.25 |
| 3 Total in Band ((1) - (2)) | 0.75 | 3,110.10 | 6,179.00 | 4,344.35 | 1,484.95 | 1,034.45 | 343.15 | 45.00 | 12.00 | 16,553.75 |
| Band Factor | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 4 Number of Band D Equivalents | 0.42 | 2,073.40 | 4,805.89 | 3,861.64 | 1,484.95 | 1,264.33 | 495.66 | 75.00 | 24.00 | 14,085.29 |
| 5 Estimated Collection Level | | | | | | | | | | 0.960 |
| 6 Estimated 2011/12 TAX BASE (4) x (5) | | | | | | | | | | 13,521.88 |

APPENDIX A (iv)

COUNCIL TAX BASE FOR 2011/12 FOR THE WHOLE BOROUGH EXCLUDING THE PARISHES OF ST MARY NEWINGTON & ST SAVIOUR'S - FOR COUNCIL TAX SETTING

| | BAND - A | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H | TOTAL |
|---|--------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|---------------|-------------------|
| (a) Number of Chargeable Dwellings per Valuation List | | 8,672.00 | 29,615.00 | 27,565.00 | 18,402.00 | 11,974.00 | 5,150.00 | 3,687.00 | 469.00 | 105,534.00 |
| (b) Estimated number of Dwellings not listed (f.y.e.) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (c) Estimated number of Dwellings listed, which will not be in that Band (f.y.e.) | | -7.00 | -34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -41.00 |
| (d) Estimated number of Exempt Dwellings etc | | -308.00 | -980.00 | -821.00 | -544.00 | -407.00 | -161.00 | -63.00 | -16.00 | -3,300.00 |
| (e) Number of Dwellings falling into the Band as a result of disabled relief | 6.00 | 19.00 | 35.00 | 62.00 | 32.00 | 23.00 | 17.00 | 8.00 | 0.00 | 202.00 |
| (f) Number of Dwellings falling out of the Band as a result of disabled relief | 0.00 | -6.00 | -19.00 | -35.00 | -62.00 | -32.00 | -23.00 | -17.00 | -8.00 | -202.00 |
| 1 Revised Number of Chargeable Dwellings (a+b+c+d+e+f) | 6.00 | 8,370.00 | 28,617.00 | 26,771.00 | 17,828.00 | 11,558.00 | 4,983.00 | 3,615.00 | 445.00 | 102,193.00 |
| Number of Discounts: | | | | | | | | | | |
| (g) Estimated number @ 25% (No of properties x 1) | -2.00 | -5,662.00 | -15,909.00 | -11,079.00 | -5,843.00 | -3,022.00 | -1,195.00 | -629.00 | -50.00 | -43,391.00 |
| (h) Estimated number of @ 50% (No of properties x 2) | 0.00 | -20.00 | -74.00 | -54.00 | -50.00 | -52.00 | -32.00 | -50.00 | -38.00 | -370.00 |
| (i) Estimated number of @ 10% (No of properties x 0.4) | 0.00 | -30.80 | -116.80 | -157.20 | -141.20 | -122.00 | -79.60 | -47.20 | -6.40 | -701.20 |
| (j) Total Appropriate Percentage Discounts (g+h+i) | -2.00 | -5,712.80 | -16,099.80 | -11,290.20 | -6,034.20 | -3,196.00 | -1,306.60 | -726.20 | -94.40 | -44,462.20 |
| 2 Total deducted from Chargeable Dwellings at 25% (j) x 25% | -0.50 | -1,428.20 | -4,024.95 | -2,822.55 | -1,508.55 | -799.00 | -326.65 | -181.55 | -23.60 | -11,115.55 |
| 3 Total in Band ((1) - (2)) | 5.50 | 6,941.80 | 24,592.05 | 23,948.45 | 16,319.45 | 10,759.00 | 4,656.35 | 3,433.45 | 421.40 | 91,077.45 |
| Band Factor | 5/9 | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| 4 Number of Band D Equivalents | 3.05 | 4,627.86 | 19,127.15 | 21,287.52 | 16,319.45 | 13,149.89 | 6,725.84 | 5,722.42 | 842.80 | 87,805.98 |
| 5 Estimated Collection Level | | | | | | | | | | 0.960 |
| 6 Estimated 2011/12 TAX BASE (4) x (5) | | | | | | | | | | 84,293.74 |

APPENDIX B

Inner London - Council Tax Collection Rates Used for Tax Setting

| | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | Proposed 2011/12 |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|---------------------|
| | % | % | % | % | | |
| Camden | 97.00 | 97.25 | 97.50 | 97.50 | 97.50 | 97.50 |
| Greenwich | 95.00 | 95.00 | 95.00 | 95.00 | 95.00 | n/a |
| Hackney | 91.00 | 92.00 | 93.00 | 97.00 | 94.00 | n/a |
| Hammersmith and Fulham | 97.50 | 97.50 | 98.00 | 98.00 | 97.50 | 97.50 |
| Islington | 96.80 | 96.80 | 96.80 | 96.80 | 96.80 | n/a |
| Kensington and Chelsea | 96.20 | 96.50 | 97.00 | 97.25 | 97.25 | 97.50 |
| Lambeth | 95.00 | 95.00 | 95.00 | 95.25 | 95.25 | n/a |
| Lewisham | 96.18 | 96.25 | 96.25 | 96.25 | 96.25 | n/a |
| Southwark | 97.50 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 |
| Tower Hamlets | 97.00 | 97.00 | 97.00 | 97.00 | 97.00 | 97.00 |
| Wandsworth | 95.00 | 95.00 | 95.00 | 95.00 | 95.50 | n/a |
| Westminster | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 | 96.00 |
| Inner London Average | 95.87 | 96.00 | 96.10 | 96.36 | 96.19 | N/A |

Collection of Council Tax – Statistical Information

| Volumes | | Category |
|---------|---------|--|
| 2010/11 | 2009/10 | |
| 125,028 | 123,994 | Number of Council Tax Accounts |
| 88,210 | 89,319 | Number of Accounts where a payment has been made. |
| 34,332 | 33,080 | Number of Council Tax Accounts in receipt of Benefit |
| 3,090 | 9,196 | Number of Summons arrangements |
| 942 | 1,054 | Number of Attachment of Earnings in force. |
| 2,237 | 2,151 | Number of Attachment of Benefits in force. |
| 45,283 | 44,248 | Number paying by Direct Debit |
| 68,687 | 75,626 | Number of Reminders |
| 2,571 | 4,211 | Number of Final Reminders |
| 27,002 | 32,688 | Number of Summonses |
| 21,512 | 12,913 | Number of Bailiff Referrals |
| 35 | 77 | Number of committal/Regulation 36 cases |

2009/10 data provided as at 11 January 2011

COUNCIL TAX COLLECTION ACHIEVED AND PROJECTED

APPENDIX D

| | 2004/05 | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 |
|---|-----------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 | £'000 |
| Total Debit | 117,491 | 122,301 | 127,655 | 135,248 | 141,911 | 143,520 | 145,345 |
| Exemptions | (6,228) | (6,448) | (6,788) | (7,399) | (7,884) | (7,910) | (6,491) |
| Disabled relief | (40) | (42) | (44) | (46) | (48) | (47) | (44) |
| Discounts | (13,555) | (14,055) | (14,442) | (14,956) | (14,811) | (14,838) | (14,587) |
| Collectable debit | 97,669 | 101,755 | 106,381 | 112,847 | 119,167 | 120,724 | 124,222 |
| Council Tax collected to date | (71,449) | (74,927) | (79,297) | (84,921) | (89,753) | (89,232) | (77,507) |
| Less credit balances | 392 | 290 | 428 | 568 | 637 | 818 | 1,463 |
| Less Costs paid | 824 | 848 | 1,063 | 1,154 | 1,242 | 1,071 | 571 |
| Adjustments | 98 | 71 | 23 | 0 | 0 | 0 | 0 |
| Council Tax to date | (70,134) | (73,718) | (77,783) | (83,199) | (87,874) | (87,343) | (75,473) |
| Estimated future collection | 0 | (20) | (23) | (84) | (634) | (1,603) | (16,115) |
| Total projected Council tax | (70,134) | (73,738) | (77,806) | (83,283) | (88,508) | (88,946) | (91,589) |
| Benefits | (23,400) | (23,998) | (24,479) | (25,163) | (25,893) | (26,949) | (27,665) |
| Total income | (93,534) | (97,736) | (102,285) | (108,446) | (114,400) | (115,895) | (119,253) |
| Actual Collection to date (as at 31 December 2010) | 95.8% | 96.0% | 96.1% | 96.0% | 95.5% | 94.7% | 83.0% |
| Projected final collection level | 95.8% | 96.1% | 96.2% | 96.1% | 96.0% | 96.0% | 96.0% |